



Strategic Goal: Aggressively Attract & Retain Diverse Businesses


Office of Business Development
January 17, 2007

	<u>2006</u>	<u>2005</u>
New Business	5,825	5,930
Out of Business (year specific)	<u>229</u>	<u>239</u>
Retained	5,596	5,691
Out of Business(Aggregate)	5,922	4,720
Total Active	38,449	35,630

Source: CLV Business Services Department (based on calendar year thru 12/06 and 12/05 – for licenses only does not include permits.)

Key Performance Indicator:

Business Licenses Issued



	<u>FY 2006</u>	<u>FY 2000</u>
RDA Tax Base	\$11,334,863	7,399,937

Source: CLV Finance Department (Total Cash collected)

Key Performance Indicator:

RDA Real/Personal Property Tax

	2006	2005
	<u>Acres</u>	<u>Acres</u>
Land	84,006	70,435
Resid. Occupied	27,993	22,884
Non-Resid. Occupied	16,109	13,506
Vacant/ROW	39,905	34,045
	<u>Percent</u>	<u>Percent</u>
Resid. Occupied	33.3%	32.5%
Non-Resid. Occupied	19.2%	19.2%
Vacant/ROW	47.5%	48.3%

Source: CLV Planning Department as of 7/1/06

Key Performance Indicator:
Land in CLV



	<u>2005</u>	<u>2000</u>
Per Capita	\$25,703	\$26,708
Median Household	\$49,431	\$53,354

Source: U.S. Census ACS 2005 (2006 \$\$\$ adjusted for inflation)

Key Performance Indicator:
Income for Residents